

## BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

### MEETING OF THE HUMAN SERVICES BOARD

**Thursday, June 8, 2017**

**BROWN COUNTY HEALTH & HUMAN SERVICES - BOARDROOM A**

**111 N. JEFFERSON STREET, GREEN BAY, WI 54311**

**5:15 P.M.**

### AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of May 11, 2017 Human Services Board Meeting.
4. **PUBLIC HEARING 2018 BUDGET.**
5. Executive Director's Report.
6. CTC Administrator Report including NPC Monthly Report.
7. Presentation on Long-Term Care Mega Rule.
8. Financial Report for Community Treatment Center and Community Programs.
9. \*Statistical Reports.
  - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
  - b. Child Protection – Child Abuse/Neglect Report.
  - c. Monthly Contract Update.
10. \*Request for New Non-Continuous Provider & New Provider Contract.
11. Other Matters.
12. Adjourn Business Meeting.

*\*Note: attached as written reports*

#### Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

## **PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD**

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, May 11, 2017 at Ashwaubenon Community Center, 936 Anderson Drive, Ashwaubenon, WI 54304

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**Present:** Chairman Tom Lund (arrived 5:03 pm)  
Carole Andrews, Jesse Brunette, Craig Huxford, Susan Hyland, Paula Landrie

**Excused:** Bill Clancy, JoAnn Grashberger, Aaron Linssen

**Also**

**Present:** Erik Pritzl, Executive Director  
Nancy Fennema, Deputy Director  
Eric Johnson, Finance Manager  
Representative from Duke Energy

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1. **Call Meeting to Order:**  
The meeting was called to order by Vice Chair Paula Landrie at 4:42 pm.
- 2a. **Approve/Modify Agenda:**  
ANDREWS / HYLAND moved to approve the agenda.  
The motion was passed unanimously.
3. **Approve Minutes of April 13, 2017 Human Services Board Meeting:**  
HUXFORD / ANDREWS moved to approve the minutes dated April 13, 2017.  
The motion was passed unanimously.
- 2b. **Approve/Modify Agenda:**  
ANDREWS / HUXFORD motioned to modify the agenda per Executive Director Pritzl's request and review items 5, 6 and 8 prior to 4 (to allow Chairman Lund to be present for the Executive Director's report).  
The motion was passed unanimously.  
  
HUXFORD / ANDREWS moved to accept the modification of agenda.  
The motion was passed unanimously.
5. **CTC Administrator Report including NPC Monthly Report:**  
NPC Monthly Report in the agenda packet (attached).  
Luke Schubert was testifying in a case relating to a situation in one of our facilities, and could not attend as he was waiting on jury deliberation. Executive Director Erik Pritzl highlighted items on his behalf.

*CTC Call System*

Lightning struck the old call system at the CTC, and a state engineer approved a new wireless call system. One of the features of this new system allows configuration to send calls to hand-held devices, and does not need to route through the Nurses' Station.

Q: (LAUNDRIE) When is expected completion?

A: (PRITZL) We are looking to complete during May 2017, but could complete in June due to needing assistance (parts/labor/installation) from Brown County Technology Services.

Q: (HUXFORD) Are you making do without any system?

A: (PRITZL) Our current system does work, and we have a manual back-up system if needed. If staff sees a problem with the current system, they re-set it. We do have some failures at different times in different households; it is not consistent, but there is a back-up system in place.

*Inspections*

No health inspections.

*Community-Based Residential Facility*

CBRF had a citation-free survey; which is important as this is the first survey since we started operating the CBRF, and it had never been inspected.

BRUNETTE / ANDREWS moved to receive and place on file.

Motion was carried unanimously.

**6. Financial Report for Community Treatment Center and Community Programs:**

YTD Report was included in Agenda packet (attached).

Finance Manager Eric Johnson highlighted some points from the report:

*Community Treatment Center*

First quarter results show revenues at 24%, expenses at 25% of annual budget after 3 months of operation. The revenue shortfall is approximately 1%, or \$129,000, primarily due to less than anticipated revenue for Bay Haven CBRF due to required changes in the billing methodology for Crisis Intervention services. To make up the shortfall, additional services are in process of development to create a higher utilization of the CBRF.

Q: (LAUNDRIE) Do you have ways on how to accomplish this?

A: (PRITZL) We have ideas on utilization. This year we are higher at 7.1 average daily in comparison to the 4.4 for 2016, and the 7.1 is significantly higher over our targeted budget. Some of those are Adult Protective Service placements, and they are not funded the same way as our Crisis Stabilization billing so what we are looking at doing is an intra-departmental charge for those APS placements. What that will do is make CTC look more positive in terms of revenue, but will impact Community Services because those placements are not being charged at all. We need more APS resources, so we were using it that way, but we were doing it "free of charge" and now we are going to show the correct place for the revenue and the expense. We are not going to see revenue fill from what we had expected, but it shows the utilization and the charges in the right place. CTC numbers will show improvement over the next two months, but Community Services might not look the way it does now.

A: (JOHNSON) We are looking for ways to fill in the revenue shortfall. Revenues are enhanced by census being higher. Nicolet is at approximately the same level, but higher than budget level. Bayshore Village is higher than last year. Bay Haven is higher.

*Community Programs*

Community Programs shows with revenues at 24%, and expenses at 25% of the annual budget after 3 months of operation. For CP, the revenues being slightly lower is probably due to conservative accounting estimates due to waiting on monies from the state.

HYLAND / ANDREWS moved to receive and place on file.

Motion was carried unanimously.

**8. Request for New Non-Continuous Provider & New Provider Contract:**

Please refer to the packet which includes this information.

Executive Director Pritzl noticed the information in the packet may be from the previous month.

HUXFORD / ANDREWS moved to receive and place on file.

Motion was carried unanimously.

**4. Executive Director's Report:**

Executive Director Pritzl handed out copies of his report (attached) and highlighted a few items.

*Community Services*

We are starting to make a name change from Community Programs to Community Services. We felt it was a better name with the merger with Public Health.

Pritzl shared about an event hosted by Congressman Mike Gallagher entitled, "The Real Impact of Foster Care." There were panels of foster parents, Pals program mentors, Pals program mentees and service providers discussing the experience of foster care and mentoring. Deputy Director Nancy Fennema mentioned there was also discussion regarding adolescents who are part of independent living (aka "aging out of foster care") and the financing of programs. Grants have been provided for this, and the partnership between our department and others have been doing a great job getting them housing, jobs, and placement.

Both Pritzl and Fennema heard and received many comments from state employees, people in attendance, etc. about how many resources Brown County has, and how many non-mandated programs are making a difference and impact on children, families and those they meet in their lifetime.

Q: (LAUNDRIE) I believe I heard in the media/news that Brown County youth are going to residential facilities because there are not enough foster families. Is this correct?

A: (FENNEMA) I am not aware of this. In our system, I would find it hard to believe kids would be going to residential care for lack of providers. Do we need foster families? Absolutely. Advertising for foster families has been made possible due to a very generous donation made last year to provide that type of publicity to attract more foster families.

A BOARD MEMBER asked about Brown County foster children who are adopted out but still struggle. Is there help available to these kids and their new parents. Both Pritzl and Fennema mentioned various adoption support centers available. Pritzl recognized that many of the parents may be used to dealing one-on-one with a case manager through the foster process, and that is not available once adopted. However, many other support programs are available at the state level.

Board Member Huxford shared about his 22-year-old nephew with Asperger's whose father passed away. His nephew has been working with mentors over the last few years, and his

communication and cognitive abilities have drastically improved as a direct relation to mentoring program. The programs are working.

Fennema shared about a mentee/Pal at the Gallagher event, who gave thanks for the role model and mentors.

Board Member Laundrie recently spoke with a high school-aged student she taught in 2<sup>nd</sup> grade. She participated in the Big Brother/Big Sister program, and is now in the foster care program, but doing extremely well thanks to the mentoring she received.

#### *2016 Mental Health Initiatives*

This report was included in the Agenda packet, and no board members raised any questions.

#### *Community Treatment Center Census Chart*

Pritzl highlighted a few items:

A higher utilization in 2017 comes with the issue of capacity. Bellin and Willow Creek have capacity issues as well. We have 16 beds, and that is the space we have available. The other facilities will have beds available based on staffing. If they do not have adequate psychiatry, they cannot fill their beds.

This brought up discussion regarding the lack of psychiatry providers in the state of Wisconsin and the WBAY (Channel 2) mental health issues media report on the May 10, 2017 during the 5:00 pm and 10:00 pm news programs. The news reports hit the point of the length of time it takes to get a patient admitted to a facility. Pritzl explained many are complex medical situations, or multiple clients coming in at the same time and whoever clears medical is the first accepted, and unfortunately, that may mean others are transported to other facilities. Our goal is to have people stay in Brown County.

Chairman Lund asked if the private facilities will take people without insurance. Pritzl said if it's a detention, we are guaranteeing the payment because we are responsible for that. If someone shows up voluntarily and says "I need service," then it is up to the person and the facility to determine how they are going to resolve it. Bellin, if there is a 3<sup>rd</sup> party payer, is really good about billing whenever they can, otherwise we guarantee payment.

Lund and Pritzl discussed there are some advantages to having these private sector facilities because if Brown County had a larger facility, we would have empty beds and be paying a "bed tax" if they weren't filled. The issue has been brought up that we do not have adequate psychiatry available to get the care to people before it gets to the detention point. And we don't have the psychiatrists to handle the detention with the capacity issues. We have taken more Brown County clients, so less out of county placements. We are not responsible for the others from other counties – unless the situation happens while they are in Brown County.

With the addition of the Medical College of Wisconsin's Green Bay campus starting a psychiatry program this summer, hopefully that will help. Unfortunately, Brown County's class and comp cannot compare to what the private sector can pay. Hospital and Nursing Home Administrator, Luke Schubert contacted UW-Madison, but most, if not all, of their final year psych students already had jobs prior to graduation.

*Ad-hoc Mental Health Treatment Committee*

Looking at long-term service options at the CTC and care for the people we are sending to Trempealeau County. Spending has increased for approximately \$883,000 in 2012 to \$1.5M in 2016. Brown County is one of the highest utilizing counties at Trempealeau. Other Wisconsin counties are struggling with this as well, so we are not alone. We are exploring the costs associated with providing this type of service here in Brown County.

*Streamlining Services*

What would it take for crisis services to be co-located/placed at CTC and the medical clearance? What is the emergency detention activity at CTC vs. Community Service Needs? What do we need to put at CTC? Office space, staffing changes, clearance from state on the building. The difficult part is narrowing the definition of *crisis*. Example, people define a domestic situation as one that could become a crisis they want to avoid vs the crisis is occurring right now. We need to look at an acute mental health situation vs stress, anxiety, financial pressures, homelessness, domestic, parent/child conflict. We need to look at whether or not someone is safe or not. Need to make sure everyone is well-trained in safety planning to alleviate detentions as much as possible.

Board Member Huxford reminded everyone the crisis center used to have mobile crisis workers, they were then taken away to expand the crisis center, and now back to mobile crisis workers. What is the activity and what is the work? We need to understand this.

Lund asked what the average time was for police officers to be involved. Pritzi said approximately 4 hours – however, average time is different than total event time. Some situations have 2 police officers, so multiply the event time x 2, making it seem like the hours are a lot longer. During that period, a person needs to have clinical, medical and legal assessments. We can get better, an event time of 4 hours or less would be ideal, and we have seen improvement.

If Brown County Executive Troy Streckenbach's proposed .5% sales tax passes, some money is earmarked for mental health initiatives – long term care and capital needs.

LAUNDRIE / HYLAND moved to receive and place on file.  
Motion was carried unanimously.

**7. Statistical Reports:**

Please refer to the packet which includes this information.

LAUNDRIE / HYLAND moved to receive and place on file.  
Motion was carried unanimously.

**9. Other Matters:**

No other matters were brought before the Board.

Next Meeting: Thursday, June 8, 2017  
5:15 p.m. – Sophie Beaumont Building

**12. Adjourn Business Meeting:**

LAUNDRIE / BRUNETTE moved to adjourn; motion passed unanimously.  
Chairman Lund adjourned the meeting at 5:45 p.m.

Respectfully Submitted,  
Catherine Foss  
Office Manager

### **NPC June Monthly Report**

1. **Patient Care Issues-** There are no new concerns to report.
2. **Contracted Services Issues** – The CTC is actively installing and implementing a new nurse call system in the nursing home, hospital, and CBRF to replace a prior system that was damaged by lightning strike. The new nurse call system technology will enhance patient safety, remote notification capabilities, and provide options for silent alarming which will all enhance the quality of care at our facility. The Nicolet courtyard fence was replaced this month with a new, more secure fencing product that will prevent clients from gaining hand-holds and foot-holds to attempt to climb over it and will mitigate the risk of patient elopements from the secure psychiatric hospital.
3. **Summary of patient complaints-** We received one client grievance during the month of May on NPC. The complaint was unsubstantiated.
4. **Federal/State Regulatory Concerns-** There were no hospital health inspections conducted during the month of May on Nicolet. There were two DQA self-reported incidents reported per regulatory guidelines.
5. **Approval of Medical Staff appointments-** There were no medical staff appointments conducted this month.
6. **Other Business-** Leadership Staff at the CTC continue to work diligently to get policies and procedures in place in relation to the 821 page regulatory reform for the “Mega Rule’s” taxing effect on long-term care compliance revisions.

Leadership staff continues to plan for the Inpatient Quality Reporting Program (IPFQR) new Merit-Based Incentive Program (MIPS) and a new phase expanding the Inpatient Psychiatric Facility Quality Reporting (IPFQR) Program Measures as part of the Inpatient Quality Reporting Program (IPFQR) to avoid CMS penalty payments for non-participation.

*Respectfully submitted by:*

*Luke Schubert, NHA,  
Hospital and Nursing Home Administrator*

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
MAY 2017 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	May	YTD 2017	YTD 2016
Voluntary - Mental Illness	3	33	68
Voluntary - Alcohol	1	1	0
Voluntary - AODA/Drug	0	1	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	41	245	261
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	2	9	10
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	30	37
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>54</b>	<b>319</b>	<b>376</b>

AVERAGE DAILY CENSUS	May	YTD 2017	YTD 2016
Nicolet	13.5	12.4	11.0
<b>TOTAL</b>	<b>13.5</b>	<b>12.4</b>	<b>11.0</b>

INPATIENT SERVICE DAYS			
Nicolet	418	1869	1677
<b>TOTAL</b>	<b>418</b>	<b>1869</b>	<b>1677</b>

BED OCCUPANCY			
Nicolet	84%	77%	69%
<b>TOTAL</b>	<b>84%</b>	<b>77%</b>	<b>69%</b>

DISCHARGES			
Nicolet	59	318	373
<b>TOTAL</b>	<b>59</b>	<b>318</b>	<b>373</b>

DISCHARGE DAYS			
Nicolet	444	1851	1650
<b>TOTAL</b>	<b>444</b>	<b>1851</b>	<b>1650</b>

ADMISSIONS BY UNITS			
Nicolet	54	319	376
<b>TOTAL</b>	<b>54</b>	<b>319</b>	<b>376</b>

AVERAGE LENGTH OF STAY			
Nicolet	8	6	4
<b>TOTAL</b>	<b>8</b>	<b>6</b>	<b>4</b>

ADMISSIONS BY COUNTY			
Brown	44	258	293
Door	1	3	8
Kewaunee	0	4	10
Oconto	1	7	13
Marinette	0	0	6
Shawano	0	5	6
Waupaca	0	1	2
Menominee	0	1	4
Outagamie	5	17	8
Manitowoc	2	9	14
Winnebago	0	2	1
Other	1	12	11
<b>TOTAL</b>	<b>54</b>	<b>319</b>	<b>376</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	8	7	5
Door	12	10	4
Kewaunee	9	7	6
Oconto	5	4	3
Marinette	0	0	10
Shawano	0	2	8
Waupaca	0	0	0
Menominee	0	0	20
Outagamie	6	5	3
Manitowoc	5	4	4
Winnebago	0	2	0
Other	1	3	4
<b>TOTAL</b>	<b>8</b>	<b>7</b>	<b>5</b>

READMIT WITHIN 30 DAYS			
Nicolet	5	43	42
<b>TOTAL</b>	<b>5</b>	<b>43</b>	<b>42</b>

In/Outs	Current	YTD 2017	2016
	4	6	15



**BROWN COUNTY COMMUNITY TREATMENT CENTER  
MAY 2017 BAY HAVEN STATISTICS**

ADMISSIONS	May	YTD 2017	YTD 2016
Voluntary - Mental Illness	24	134	101
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment - Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other - EPP	1	4	0
<b>TOTAL</b>	<b>25</b>	<b>138</b>	<b>101</b>

AVERAGE DAILY CENSUS	May	YTD 2017	YTD 2016
Bay Haven	6.2	6.7	3.5
<b>TOTAL</b>	<b>6.2</b>	<b>6.7</b>	<b>3.5</b>

INPATIENT SERVICE DAYS			
Bay Haven	192	1014	532
<b>TOTAL</b>	<b>192</b>	<b>1014</b>	<b>532</b>

BED OCCUPANCY			
Bay Haven	41%	45%	23%
Bay Haven	41%	45%	23%

DISCHARGES			
Bay Haven	28	137	100
<b>TOTAL</b>	<b>28</b>	<b>137</b>	<b>100</b>

DISCHARGE DAYS			
Bay Haven	288	973	496
<b>TOTAL</b>	<b>288</b>	<b>973</b>	<b>496</b>

ADMISSIONS BY UNITS			
Bay Haven	25	138	101
<b>TOTAL</b>	<b>25</b>	<b>138</b>	<b>101</b>

AVERAGE LENGTH OF STAY			
Bay Haven	10	7	5
<b>TOTAL</b>	<b>10</b>	<b>7</b>	<b>5</b>

ADMISSIONS BY COUNTY			
Brown	21	119	88
Door	1	3	3
Kewaunee	0	1	1
Oconto	1	4	1
Marinette	0	0	0
Shawano	1	4	3
Waupaca	0	1	0
Menominee	0	0	1
Outagamie	1	2	1
Manitowoc	0	1	1
Winnebago	0	0	0
Other	0	3	2
<b>TOTAL</b>	<b>25</b>	<b>138</b>	<b>101</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	12	11	4
Door	2	5	1
Kewaunee	0	0	1
Oconto	1	2	0
Marinette	0	0	0
Shawano	16	8	1
Waupaca	0	0	0
Menominee	0	0	3
Outagamie	3	2	0
Manitowoc	0	0	1
Winnebago	0	0	0
Other	0	17	2
<b>TOTAL</b>	<b>10</b>	<b>9</b>	<b>4</b>

READMIT WITHIN 30 DAYS			
Bay Haven	3	10	7
<b>TOTAL</b>	<b>3</b>	<b>10</b>	<b>7</b>

In/Outs	Current	YTD 2017	2016
	0	11	11

**Report of Child Abuse/Neglect or Service Request by Month**

Month	2015	2016	2017	% Change from 2016 to 2017
January	415	435	466	6.65%
February	432	463	455	-1.73%
March	460	466	423	-9.23%
April	455	452	448	-.88%
May	422	465		
June	330	348		
July	312	301		
August	282	312		
September	420	497		
October	440	430		
November	426	435		
December	415	407		
Total	4809	5011		

**Reports Investigated/Services Offered by Month**

Month	2015	2016	2017	% Change from 2016 to 2017
January	146	116	151	23.18%
February	141	141	135	-4.26%
March	161	124	144	16.13%
April	144	138	149	7.97%
May	147	135		
June	143	99		
July	113	101		
August	113	88		
September	150	126		
October	141	101		
November	100	119		
December	121	129		
Total	1620	1417		

**Brown County Human Services**  
**New Non-Continuous/Non-Contracted and Contracted Providers**  
 May 15, 2017

<b>REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
Peaceful Beginnings Childcare	Ongoing day care for a CPS child	\$10,000	4/18/17
Individual	Reimburse parent for an adaptive swimming aid for her child	\$10,000	4/18/17
Individual	Reimburse parent for a GPS tracker and monthly fee for special needs child who wanders	\$10,000	4/20/17
Individual	Reimburse parent for special needs gymnastics class	\$10,000	4/20/17
Individual	Ongoing respite for a CPS child	\$10,000	5/1/17
St. Vincent de Paul Society of Milwaukee	Housing assistance for CPS family member caring for five children	\$10,000	5/4/17
Delforge Counseling	Parenting class for CPS parent	\$10,000	5/9/17

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>

# HUMAN SERVICES

## 2017 PROVIDER CONTRACT LIST - 5/15/2017

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS	11/29/2016	12/20/16	\$125,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health	11/28/16	12/29/16	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	11/29/16	12/28/16	\$275,000
Advocates Extension LLC	Counseling, daily living skills, summer programming, respite care, CCS services	High behavioral needs children	CABHU, CPS, JJ, CLTS	11/29/16	12/27/16	\$800,000
Affinity Health (St. Elizabeth Hospital) (Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	2/17/17	3/23/17	\$80,000
American Foundation of Counseling	Treatment foster care placing agency	Children	CPS	11/29/16	12/5/16	\$200,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/29/16	12/19/16	\$24,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	C-COP	11/28/16	12/21/16	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, C-COP	11/29/16	1/9/17	\$180,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	DD youth/children	C-COP, CLTS, BT3	11/29/16	12/19/16	\$660,000
Bellin Health Occupational Health Solutions	Drug screenings	Adult parents	CPS	12/1/16	12/29/16	\$20,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/1/16	12/19/16	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	JJ	11/29/16	12/28/16	\$40,000
Boil Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, C-COP	11/28/16	12/5/16	\$825,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	C-COP	11/28/16	12/20/16	\$558,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care	Children	CPS	11/28/16	12/29/16	\$40,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS	12/1/16	12/5/16	\$154,000
Centerpiece LLC	Autism services	Children	CLTS	12/12/16	12/15/16	\$6,000
Cerebral Palsy Inc.	Respite and daily living skills	DD youth/children	CLTS, C-COP, BT3	12/15/16	1/4/17	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/29/16	12/19/16	\$20,000
Chileada Institute	Children high-needs residential care center	Children	CPS, CABHU	12/1/16	1/5/17	\$175,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	C-COP	11/28/16	1/9/17	\$53,000
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/29/16	12/5/16	\$40,000
Compass Development	CBRF (assisted living)	PD with MH issues	C-COP	11/28/16	12/20/16	\$50,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA	JJ, CPS, CLTS, C-COP	11/29/16	12/20/16	\$250,000
Curro Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	C-COP	11/28/16	12/5/16	\$200,000
Darnell Receiving Home	Receiving home for emergency placements	Children	CPS	11/29/16	12/22/16	
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, C-COP	11/28/16	12/5/16	\$315,500

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Agency/	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	12/1/16	12/19/16	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile delinquent	JJ	11/29/16	1/12/17	\$285,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health	12/1/16- mailed	1/9/17	\$16,500
Encompass Child Care	Child day care	Children	CPS	12/6/16	12/15/16	\$0
Engberg AFH	1-2 bed traditional adult family home	PD with MH issues	C-COP	11/29/16- mailed	12/13/16	\$16,500
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/29/16	12/5/16	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	to Molly 2/9/17	2/23/17	\$25,000
Family Care Specialists, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/29/16	12/27/16	\$50,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, C-COP	12/5/16	12/19/16	\$2,750,000
Family Training Program	Parenting/family skills training	CSP parents, parents of juvenile delinquent	JJ, CSP	12/1/16	12/19/16	\$260,000
Golden House	Domestic abuse services	Adults in need	APS	12/1/16	12/13/16	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	C-COP	11/28/16	1/3/17	\$50,300
Goodwill Industries	Prevocational services	PD with MH issues	C-COP	12/1/16	12/5/16	\$2,500
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS			\$0
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	DD children	BT3	11/29/16	1/5/17	\$200,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	C-COP	12/1/16	12/20/16	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	C-COP	12/1/16	1/3/17	\$10,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/28/16	12/8/16	\$260,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/28/16	12/27/16	\$250,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	C-COP	11/28/16	12/12/16	\$400,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, C-COP	11/29/16	12/8/16	\$1,750,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/15/16	12/27/16	\$100,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Children with long-term care needs	CLTS	12/13/16	1/3/17	\$0

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Klarkowski, Julie AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/5/16	\$15,000
Krueger Receiving Home - TERMED AS OF 2/28/17	Receiving home for emergency placements	Children	CPS	11/29/16	12/21/16	
Lac Du Flambeau Lake Superior Chippewa Indians	Gookomis Endaad AODA residential treatment	Native American AODA	Behavioral Health	12/1/16	Out ill - will get back by 12/29	\$25,000
Lad Lake	Youth high-needs residential care center	Youth ages 9-21	JJ, CPS	12/1/16	12/13/16	\$40,000
Lamers Bus Lines Inc.	Specialized transportation	DD youth transitioning to adults	CLTS	11/29/16	12/15/16	\$10,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/28/16	1/16/17	\$825,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center	Male youth	CPS	4/13/17	5/9/17	\$400,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placement	High behavioral needs children	CABHU, CPS, JJ, CLTS	11/29/16	1/3/17	\$800,000
Marco Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/12/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, C-COP	11/28/16	12/27/16	\$100,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/28/16	12/22/16	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/5/17	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	12/1/16	12/5/16	\$15,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, C-COP	11/28/16	12/5/16	\$200,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	12/1/16	12/28/16	\$40,000
Northwest Passage	Children high-needs residential care center	Children	CPS, CABHU	12/1/16	12/22/16	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	12/19/16	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	2/23/17	2/28/17	\$45,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/29/16	12/15/16	\$10,000
Options Lab Inc. - TERMED AS OF 5/6/2017	Drug screenings	AODA, CPS parents	Behavioral Health, CABHU, JJ, CP	12/1/16	12/20/16	\$45,000
Options Treatment Program	AODA treatment, CCS services	AODA	Behavioral Health, CABHU, JJ	11/29/16	12/27/16	\$45,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/29/16	12/19/16	\$125,000

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Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, C-COP	11/28/16	12/1/16	\$45,000
Pathways Treatment	AODA residential treatment	AODA	Behavioral Health	3/7/17 emailed	3/14/17	\$30,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	12/6/16	12/20/16	\$0
Pnuma Health Care	CBRF (assisted living)	PD with MH issues	Behavioral Health, C-COP	11/28/16	12/19/16	\$150,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, C-COP	11/28/16	1/9/17	\$325,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	12/1/16-mailed	12/19/16	\$35,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	12/1/16	1/23/17	\$100,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH Issues	Behavioral Health, C-COP	11/28/16	12/5/16	\$285,500
Slaight AFH	3-4 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/28/16	\$50,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	12/6/16	12/27/16	\$25,000
Spectrum Behavioral Health	CCS services	Children	CLTS	11/29/16	1/3/17	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	DD children, PD with MH issues	C-COP, BT3	11/29/16	12/27/16	\$200,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/22/16	\$40,000
Tomorrow's Children Inc.	Children high-needs residential care center	High behavioral needs children	CABHU	12/1/16	12/27/16	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	12/1/16	12/7/16	\$1,800,000
United Translators	Interpreter/translation services	Non-english speaking	All	12/1/16	12/15/16	\$20,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children	CPS	to Molly 2/28/17	3/23/17	
VanLanen Receiving Home	Receiving home for emergency placements	Children	CPS	11/29/16	12/20/16	
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/1/16	12/5/16	\$1,700,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	to Molly 1/26/17	2/2/17	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile delinquent	CABHU, JJ	12/1/16	12/22/16	\$26,000

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Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Wisconsin Lock and Load LLC	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ, Drug Court	12/1/16	12/13/16	\$35,000
	<b>TOTAL</b>					<b>\$20,997,886</b>